



2005-2006 Profile of West Central School District 49-7

115 N Main, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

2005 K-12 Fall Enrollment: 1,135

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,048,968	\$169,781	\$594,702	\$0
PK Instruction	\$0	\$0	\$52,202	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$524,062	\$25,192	\$273,782	\$0
Administration Services	\$600,717	\$4,810	\$62,631	\$0
Transportation Services	\$288,878	\$16,964	\$32,423	\$0
Other Support Services	\$953,205	\$737,962	\$0	\$0
Community Services	\$47,344	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,866
Debt Service	\$0	\$377,548	\$0	\$0
Co-Curricular	\$312,041	\$41,376	\$0	\$0
Total Expenditures	\$5,775,214	\$1,373,632	\$1,015,740	\$27,866

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,956,156	\$889,766	\$412,330	\$93,793
County	\$59,648	\$0	\$0	\$0
State	\$3,452,757	\$0	\$351,248	\$0
Federal	\$245,984	\$7,903	\$231,747	\$0
Total	\$5,714,545	\$897,669	\$995,324	\$93,793

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$254,150	\$252,030
Capital Projects	\$82,870	\$677,025
Other Special Revenue	\$0	\$0
Enterprise Funds	\$513,120	\$511,601

Cost per ADM

General Fund Only	\$5,029
Educational Funds*	\$5,687

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,222
IDEA Part B	\$210,109
Total	\$222,331

State Aid

General Aid	\$3,137,819
Special Education	\$306,977
Extraordinary Cost Fund - SE	\$44,271
Total State Aid	\$3,489,067

ADM Data

ADM of Tuitioned Out Paid	18.383
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.861
General State Aid Adj. ADM	1,155.649

Teaching Staff Data

Average Teacher Salary	\$32,207
Experience Adjusted Salary	\$33,082
Avg Years of Experience	13.3
% with Advanced Degrees	19.5%
Certified Instructional Staff	75.6
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$84,479,559
Owner Occupied	\$177,024,730
Non-Ag Z	\$4,496,364
Other Non-Ag/Utilities	\$42,941,846
Total	\$308,942,499

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.82
Pension Fund	\$0.30

Ending Fund Balance

General	\$1,062,858
Capital Outlay	\$497,185
Special Education	(\$12,737)
Pension	239585

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	1,135
Open Enrolled Students Rec'd	4
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	14.5%
% Special Needs Students	13.7%
Students Transported	488
Student to Staff Ratio	15.0
District Attendance Rate	96.8%
Number of Graduates	80

Enrollment

	ADA	ADM
K-8	768.439	789.484
9-12	331.184	346.903
Total	1,099.623	1,136.387

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	89
Self-Contained Classroom	1
24 Hour Program	3
Early Childhood Setting	0
Early Childhood SE Setting	31
PT Early Child and SE	0
Resource Room	25
Day Program	7
Home/Hospital Program	0
Total	156

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	62
Multiple Disabilities	6
Orthopedic Impairment	2
Visually Impaired	0
Deaf	1
Speech/Language	33
Other Health Impaired	11
Autism	1
Traumatic Brain Injury	0
Developmental Delay	28
Total	156

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	61.9	45.1	64.3	53.4	58.9		66.4	41.9	65.6		66.9		54.7	
Science	59.7	50.5	57.5	60.5	77		73.4	55.1	69.2		72.6		68.7	
Social Science	59.7	42.3	57.5	52.9	82.2		67.4	40.2	69.2		68.4		61.2	
Language Arts	70.3	55.3	75.7	30.1	58.9		66.4	43.6	65.6		66.9		54.7	
Reading	73.1	56	74.3	32.7	69.1		58.2	29.5	62.5		62.8		65.6	
Complete Battery	67.4	48.1	70.3	43.4	73.0		66.9	40.3	65.8		69		65	
Number Tested	76	15	78	11	82	6	93	16	97	7	102	5	90	7

American College Test (ACT)

English	20.9
Math	22.0
Reading	21.5
Science	21.4
Composite Score	21.6
Number Tested	55

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	83		84%		83%		85%		71%		73%		63%	
Grade 9	77		84%		80%		86%		82%		89%		93%	

No assessment data are reported when less than ten students were tested.